

## Appendix 5:

### Training Budgets to be aligned to Head of Human Resources and Organisational Development

<b>Originating Department</b>	<b>Budget</b>
CYPD	To be determined subject to grant allocation
DASS	£68,000
Finance	£189,000
Law	£93,000
Technical Services	£98,100
Regen, Housing and Planning	£28,300
<b>TOTAL</b>	<b>476,400</b>